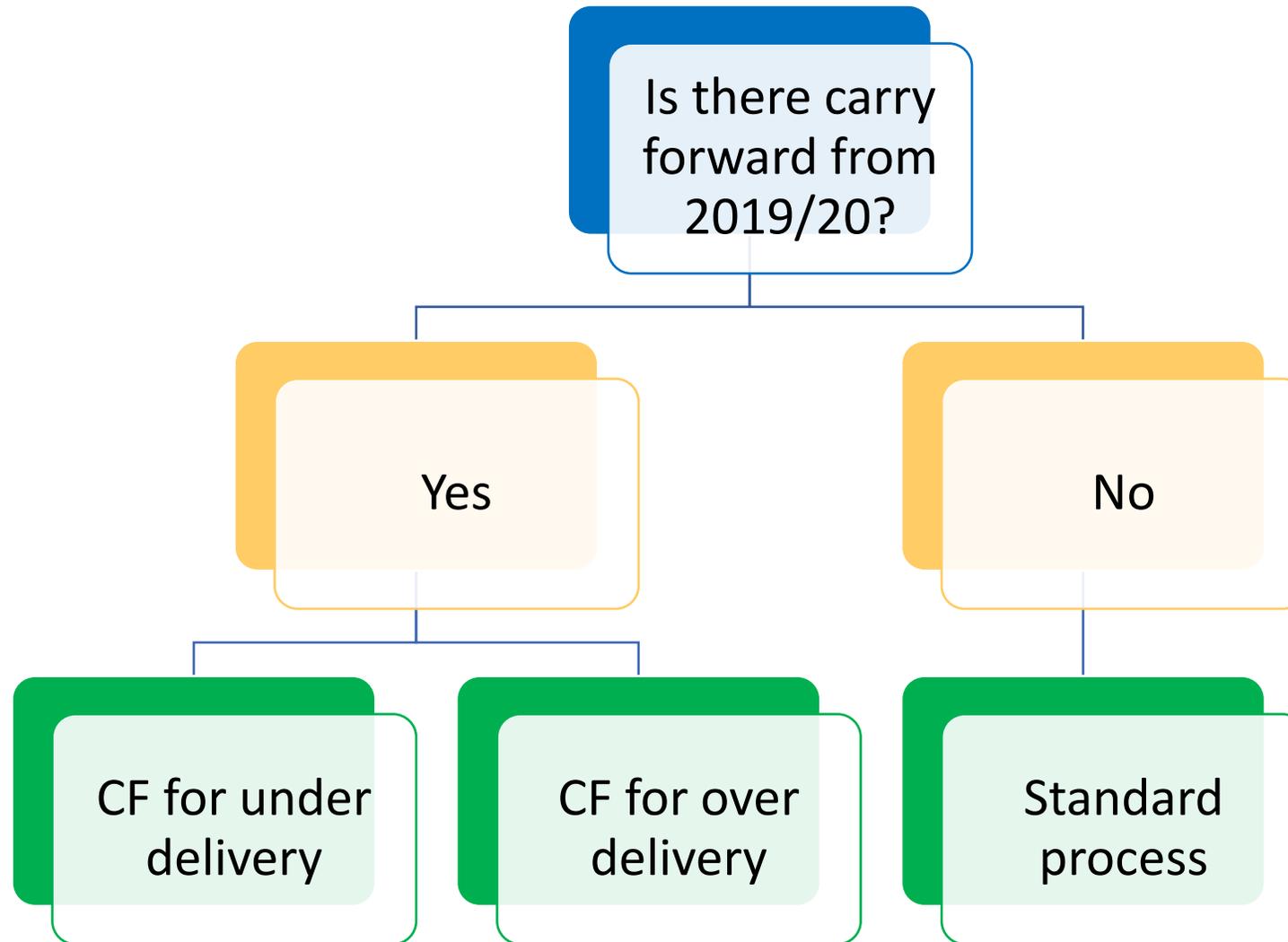


Which pathway?

Blue = question

Yellow = answer

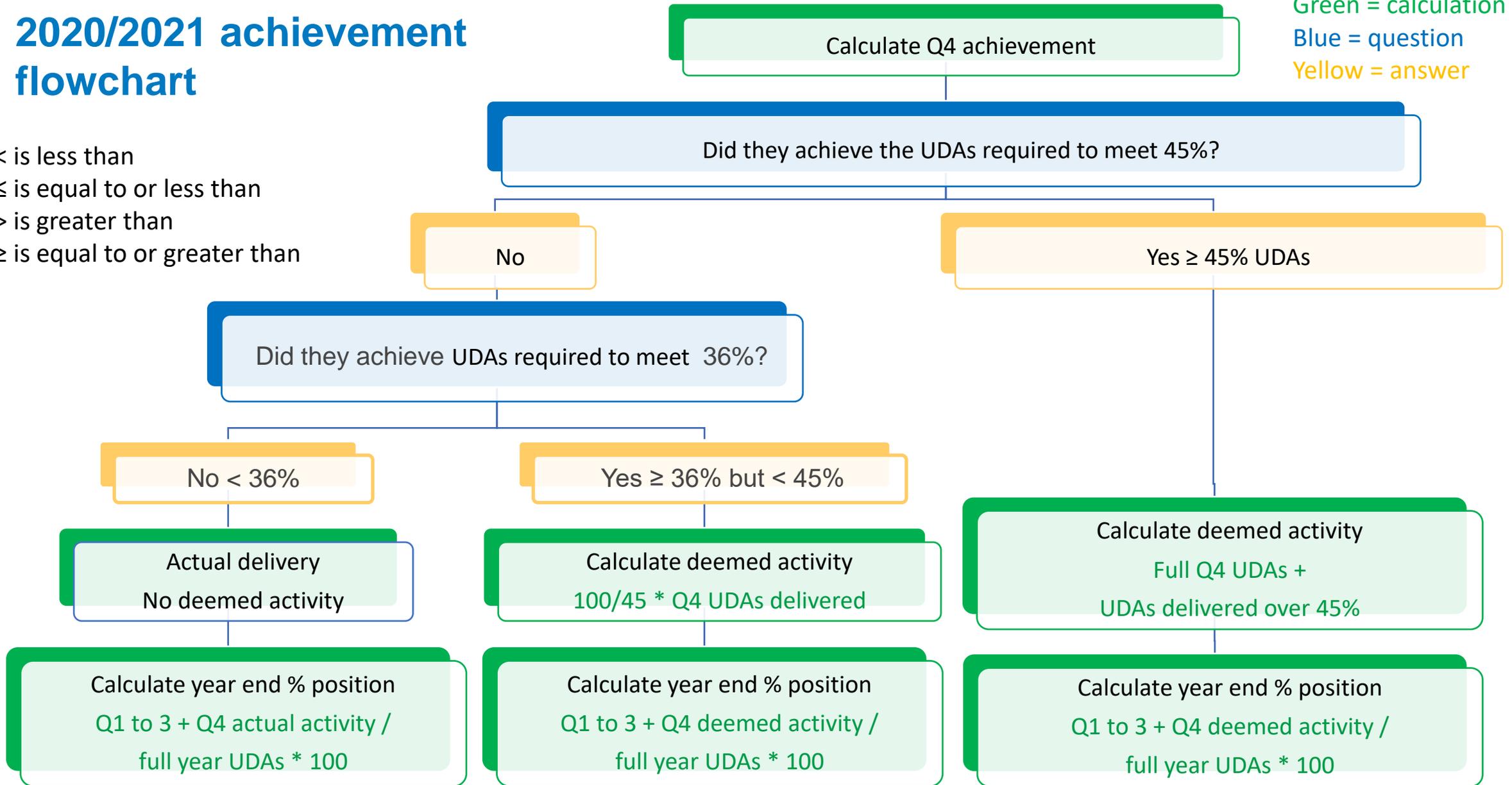
Green = calculation



2020/2021 achievement flowchart

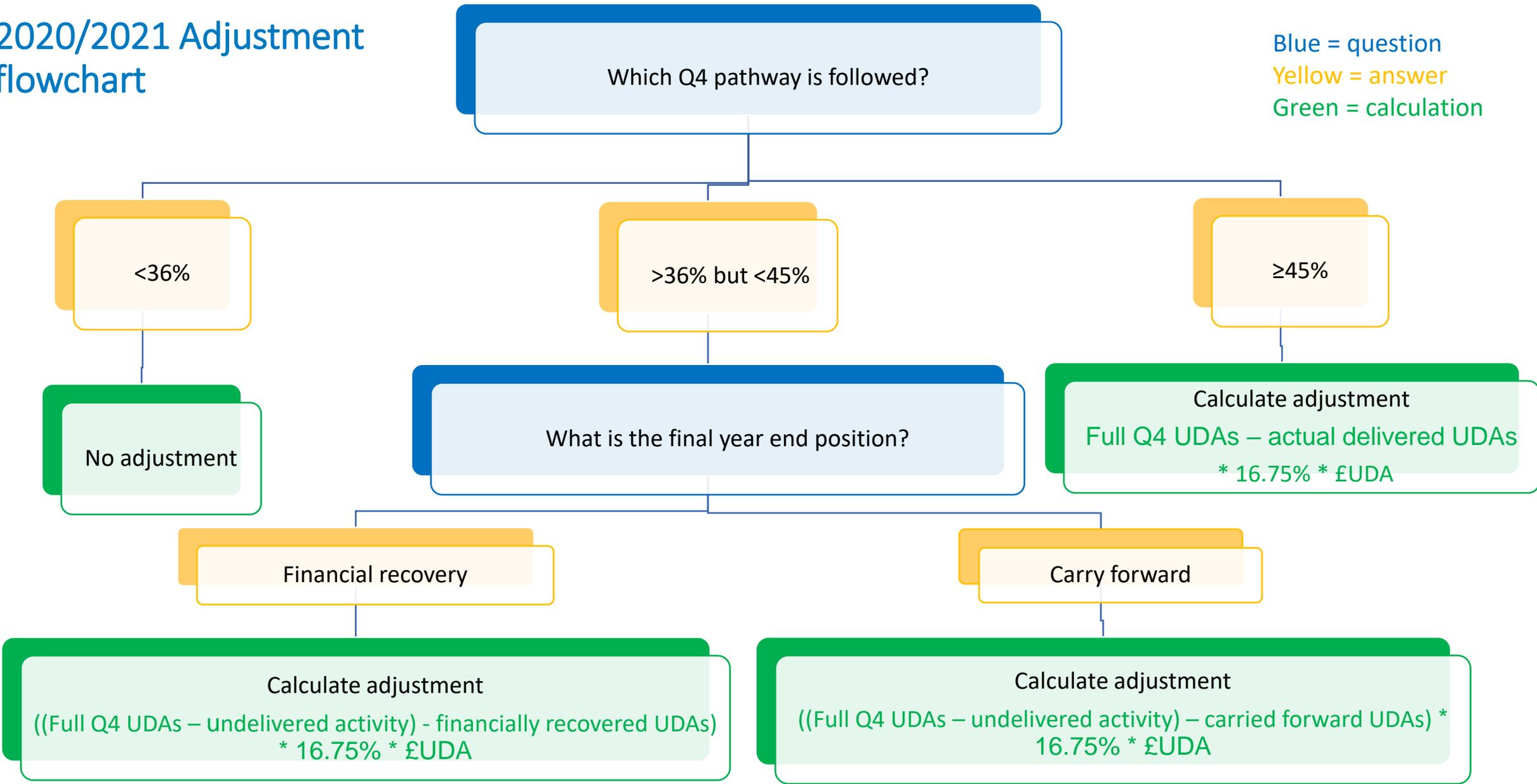
Green = calculation
 Blue = question
 Yellow = answer

< is less than
 ≤ is equal to or less than
 > is greater than
 ≥ is equal to or greater than



2020/2021 Adjustment flowchart

Blue = question
Yellow = answer
Green = calculation

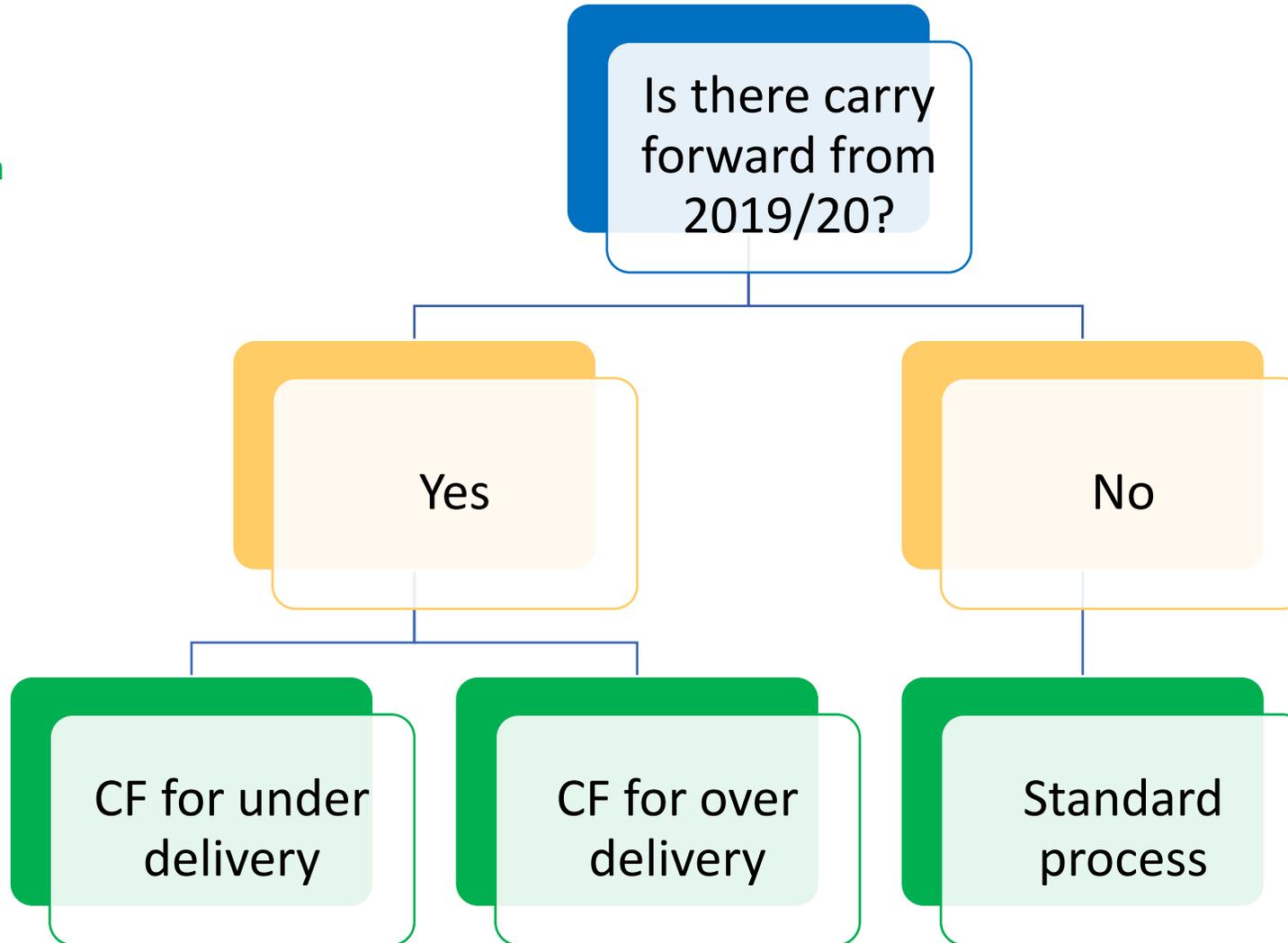


Which pathway?

Blue = question

Yellow = answer

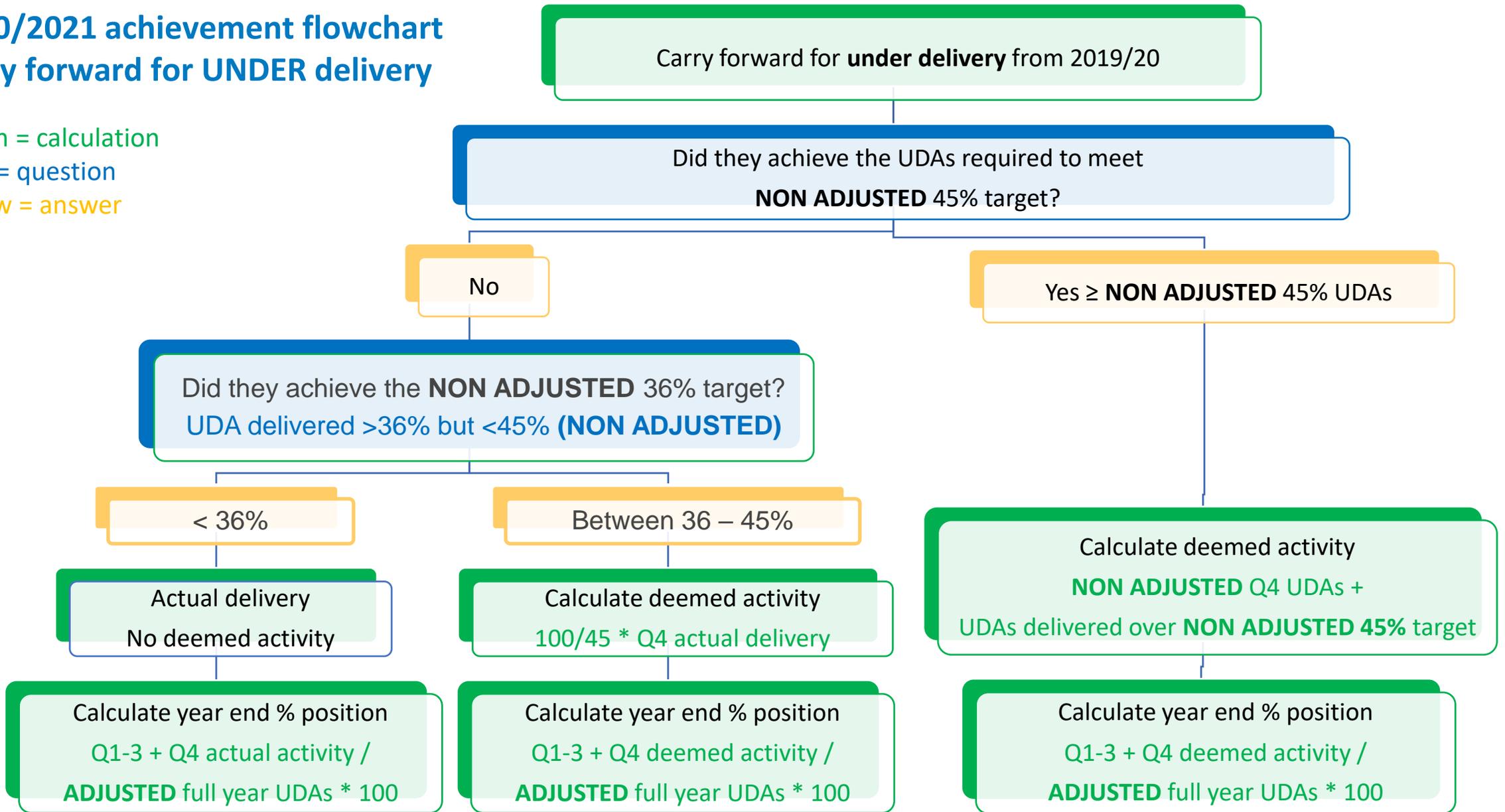
Green = calculation



2020/2021 achievement flowchart

Carry forward for UNDER delivery

Green = calculation
 Blue = question
 Yellow = answer



2020/2021 Adjustment flowchart

Blue = question
 Yellow = answer
 Green = calculation

Which Q4 pathway is followed?

<36%

36 – 45%

≥ 45%

No adjustment

What is the final year end position?

Calculate adjustment
ADJUSTED Q4 UDAs – actual delivered UDAs * 16.75% * £UDA

Financial recovery

Carry forward

Calculate adjustment
 ((**ADJUSTED Q4 UDAs – undelivered activity**) - financially recovered UDAs) * 16.75% * £UDA

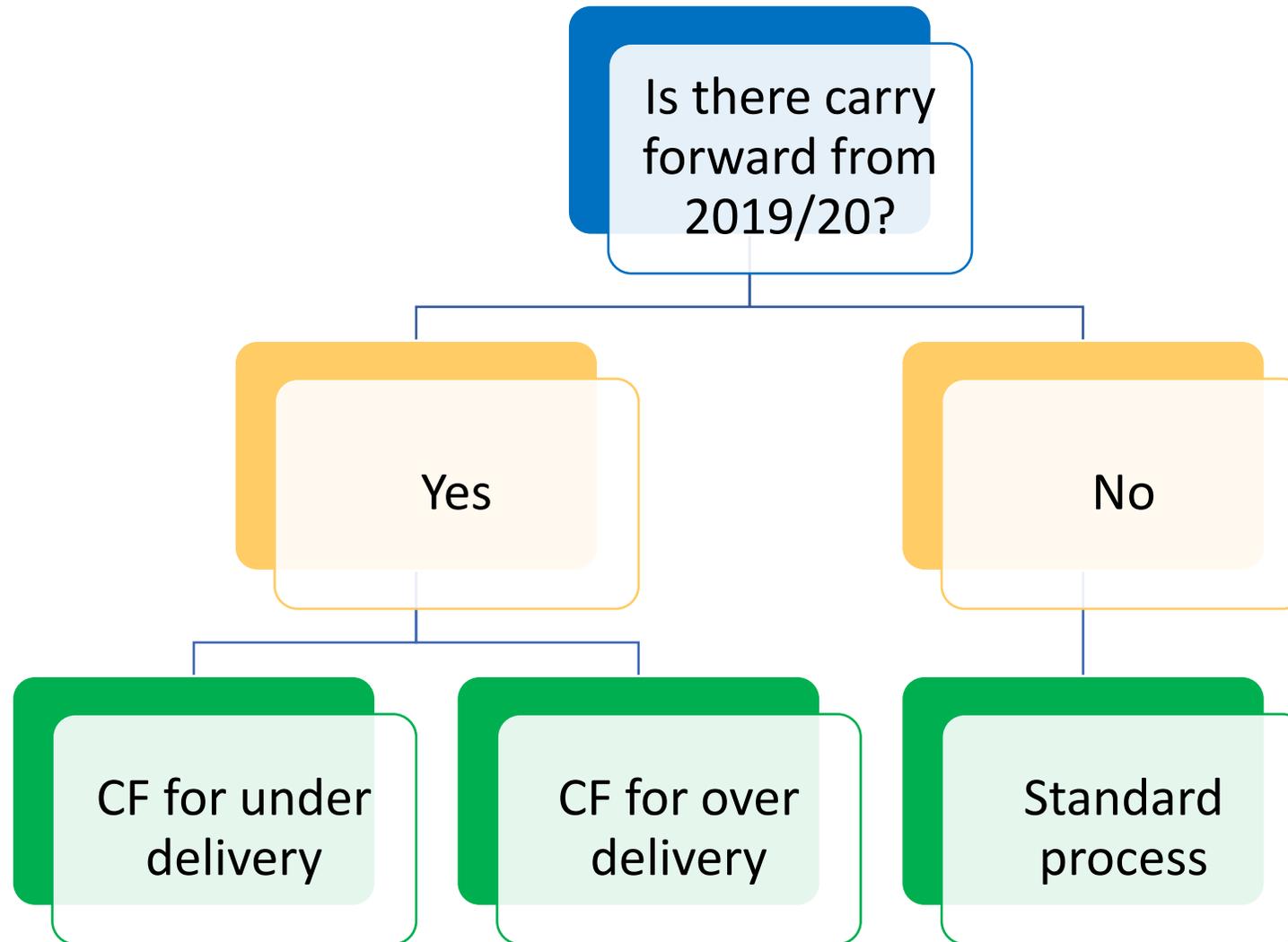
Calculate adjustment
 ((**ADJUSTED Q4 UDAs – undelivered activity**) – carried forward UDAs) * 16.75% * £UDA

Which pathway?

Blue = question

Yellow = answer

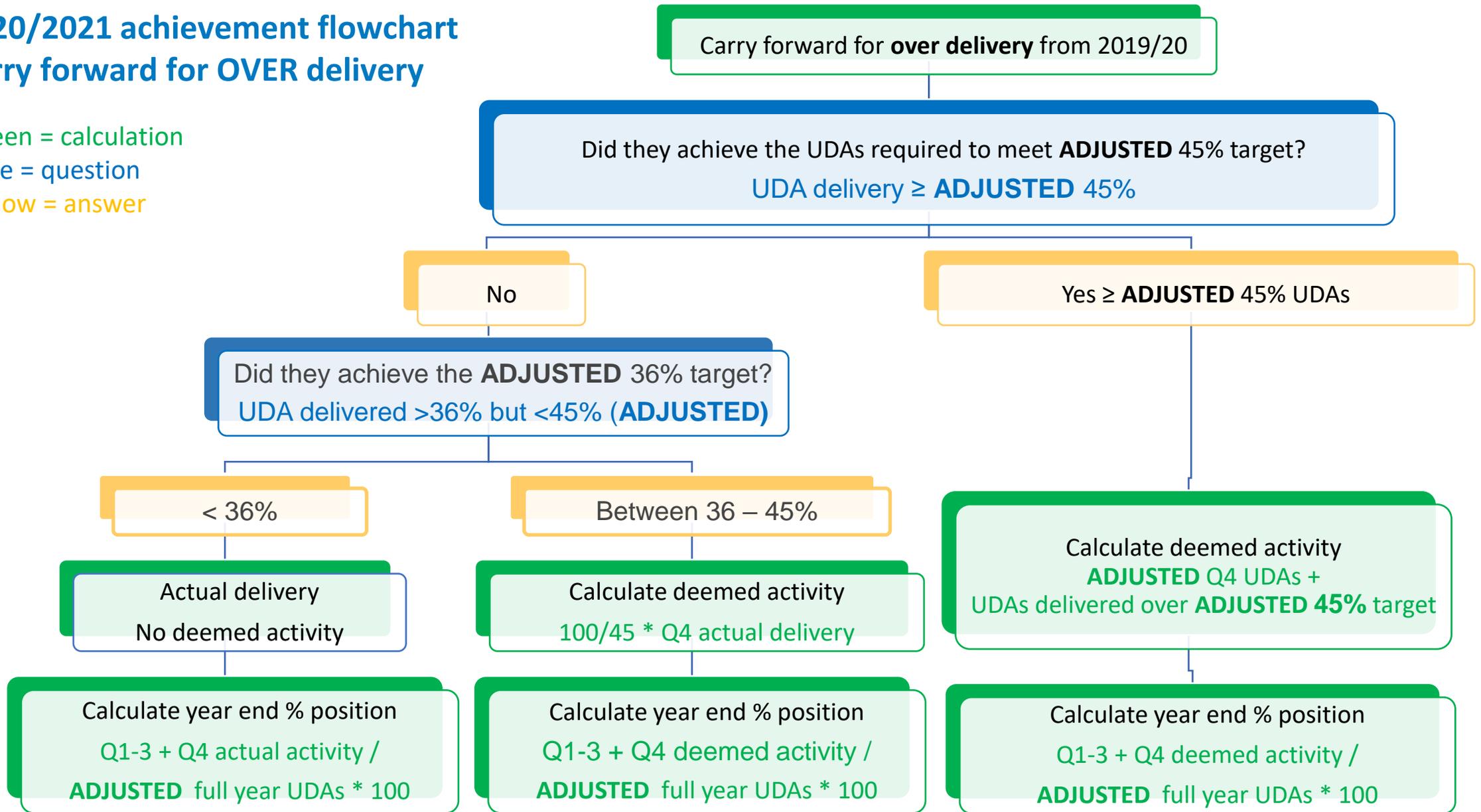
Green = calculation



2020/2021 achievement flowchart

Carry forward for OVER delivery

Green = calculation
 Blue = question
 Yellow = answer



2020/2021 Adjustment flowchart

Blue = question
Yellow = answer
Green = calculation

